

ECONOMIC & STATISTICAL ORGANISATION
S.C.O.No.35-36, Sector 17-E, Chandigarh

Right to Information Act-2005.

Manual XI. The budget allocated to each of its agency, indicating the particulars of all plans & non plans proposed expenditures and reports on disbursements made;

Budget Allocation

(Rs. in 000) Upto 31.3.2009

Sr. No	Name of the Scheme	Annual Budget Allotment (2008-09)	Expenditure incurred upto 31.3.08	Remarks
	Major Head:3454-Census Survey & Statistics			
1.	201-01-National Sample Survey Non Plan	92,35	73,49	
2.	204-01-Economic Advice & Statistical Non Plan	9,68,93	9,18,85	
3.	204-S.T. 1.13 Setting up of Statistical Machinery at Sub-Div. Level-Plan	1,35,87	1,10,48	
4.	204-CSI - Conduct of 5 th Economic Census in Punjab-Plan	10,00	0,38	
5.	ST 1.2 Holding of Seminars and Conferences	1.00	-	
6.	Monitoring cell for MPLAD Scheme	0.30	-	
7.	Engagement of young professionals for Economic & Statistical Organisation.	2.00	-	
	Total	2,00,861	8,41,633	